

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5/13/2010

WHERE ON AGENDA:

Ordinance

DEPARTMENT:

Economic Growth & Redevelopment Services Office

Approve an ordinance amending the Fiscal Year 2009-2010 Economic Growth and Redevelopment Services Office Capital Budget of Ordinance No. 20090914-003 to appropriate \$1,350,000 for improvements in conjunction with revenues received from the Energy Control Center Redevelopment Project.

FINANCIAL INFORMATION:

Project Name:	ECC Redevelopment
Project Authorization:	2009-2010 Capital Budget
Funding Source:	Developer Contributions
Fund/Dept/Unit	NEW-5507-NEW

Total Current Appropriation	\$0.00
-----------------------------	--------

Unencumbered Balance	\$0.00
----------------------	--------

Amount of this Action	<u>\$1,350,000.00</u>
-----------------------	-----------------------

Remaining Balance	<u><u>\$1,350,000.00</u></u>
-------------------	------------------------------

Financial Approval: _____



Date: 30-Apr-10 _____